

**PROVINCIAL GRAND LODGE OF
VALENCIA
INCOME & EXPENDITURE ESTIMATES
2022**

INCOME:		2022 BUDGET	2021 ACTUAL
1	Capitations - 355 Brothers	8,500	7,103
2	Provincial Assembly Income	3,500	435
3	Other Income	750	0
4	Profit on Sale of Stock	250	72
5	TOTAL INCOME	13,000	7,610
EXPENSES:			
6	Provincial Assembly Expenditure	4,500	0
7	Travel on Provincial Duty	1,000	128
8	Prov Grand Master Hospitality	1,000	0
9	Regalia and Equipment	200	0
10	Printing & Stationery	2,700	0
11	Postage	100	33
12	Training and Provincial Projects	750	0
13	Internet Expenses	1,500	667
14	Telephone	100	0
15	Bank Charges	150	80
16	Other Expenses	1,000	1,176
TOTAL EXPENSES		13,000	2,084
SURPLUS (+) / DEFICIT (-)		0	5,526