

**PROVINCIAL GRAND LODGE OF VALENCIA
INCOME & EXPENDITURE ESTIMATES 2019**

INCOME:		2019 BUDGET	2018 ACTUAL
CAPITATIONS			
1	430 Brothers	10,320	10,296
2	Provincial Assembly Income	7,400	5,820
3	Sales Of Masonic Items	1,280	1,885
4	Other Income	1,000	48
5			
TOTAL INCOME		20,000	18,049
EXPENSES:			
6	Provincial Assembly Expenditure	7,500	6216
7	Travel on Provincial Duty	4,000	4244
8	Prov Grand Master Hospitality	1,000	831
9	Collars & Jewels	500	0
10	Printing & Photocopying	1,800	1012
11	Postage	250	171
12	Internet Expenses	1,850	733
13	Training and Provincial Projects	1,500	0
14	Telephone	500	300
15	Bank Charges	100	48
16	Other Expenses	1,000	1777
TOTAL EXPENSES		20,000	15332
SURPLUS (+) / DEFICIT (-)		0	2,717