

**PROVINCIAL GRAND LODGE OF VALENCIA
INCOME & EXPENDITURE ESTIMATES 2018**

INCOME:		2018	2017
		BUDGET	ACTUAL
CAPITATIONS			
1	430 Brothers	10,300	9,203
2	Provincial Assembly Income	7,500	5,635
3	Sales Of Masonic Items	1,200	3,014
4	Other Income	1,000	1,462
TOTAL INCOME		20,000	19,314
EXPENSES:			
5	Provincial Assembly Expenditure	8,500	7,445
6	Travel on Provincial Duty	3,000	2,528
7	Prov Grand Master Hospitality	1,000	673
8	Collars & Jewels	1,000	605
9	Printing & Photocopying	1,500	680
10	Postage	250	190
11	Office Supplies	250	0
12	Internet Expenses	2,400	2,093
13	Telephone	250	115
14	Bank Charges	100	62
15	Other Expenses	1,750	2,989
TOTAL EXPENSES		20,000	17,380
SURPLUS (+) / DEFICIT (-)		0	1,934

RECOMMENDATION

The Assembly Approves the proposed Budget for 2018

W.Bro F.Miller.
Provincial Grand Treasurer

**PROVINCIAL GRAND LODGE OF VALENCIA
INCOME & EXPENDITURE ESTIMATES 2018**

INCOME:		2018	2017
		BUDGET	ACTUAL
CAPITACIONES			
1	430 Hermanos	10,300	9,203
2	Asamblea Provincial Ingresos	7,500	5,635
3	Venta de Articulos MASONICAS	1,200	3,014
4	Otros Ingresos	1,000	1,462
TOTAL INCOME		20,000	19,314
EXPENSES:			
5	Asamblea Provincial Gastos	8,500	7,445
6	Gastos De Viajes	3,000	2,528
7	Hospitality Prov Gran Maestro	1,000	673
8	Collares y Joyas	1,000	605
9	Copias	1,500	680
10	Correo	250	190
11	Materiales Oficina	250	0
12	Informatica	2,400	2,093
13	Telefono	250	115
14	Gastos Del Banco	100	62
15	Otros Gastos	1,750	2,989
TOTAL EXPENSES		20,000	17,380
SUPERAVIT (+) / PERDIDAS (-)		0	1,934

RECOMENDACION

La Asamblea Considere La Aprobacion de los Presupuesto Propuesto para 2018

W.Bro F.Miller.
Gran Tesorero Provincial